appreciable decreases, the most notable among which is 'Public Works' which anticipates a saving of Rs. 1,07,200 out of the budget allotment of Rs. 14,30,000 chiefly due to the non-utilisation of a large portion of the amount provided under 'Irrigation.' 'Education' too anticipates a decrease in expenditure of Rs. 20,800 as compared with the budget estimate of Rs. 13,09,200 mainly on account of savings under ' Establishment '.

To sum up—the improvement in the revenue position to which I have already alluded and the vigilant control exercised over expenditure will, it is anticipated according to our revised estimates, leave us with a surplus of Rs. 12,80,200 as against Rs. 2,89,800 expected at the time of preparing the budget estimates for the current year.

Budget estimates of 1105.

From this vantage point, I shall now proceed to consider our anticipations of revenue for the coming year and the manner in which we propose to utilise them for the public services. Based, of course, on the assumption that such vicissitudes of Nature as the floods that threatened us in the current year would not repeat themselves so as to affect our revenue or expenditure next year, we are budgetting for a revenue of Rs. 86,09,100 and an expenditure of Rs. 85,36,000 which would leave us a small surplus of Rs. 73,100 at the close of the year. As compared with the revised estimate, the revenue, no doubt, shows a decrease of Rs. 1,79,300 and the reasons for the same will be explained in the proper place. The expenditure, on the other hand, is fixed at Rs. 10,27,800 more than that in the revised estimate of the current year to meet all the possible requirements of the people.

Receipts.

Coming to details—As already explained by me before, I think it would not be proper to follow the revised estimate of the current year in fixing the budget estimate under 'Customs' in the face of the fall in the amount realised during the year as compared with that of the previous year. It has, therefore, been fixed at Rs. 12,00,000 based on the average of the realisations during these three years. Under ' Railway ' the budget estimate has been fixed at Rs. 13,00,000 based, more or less, on the actuals of the previous year as against the revised estimate of Rs. 14,00,000 in the current year. ' Land Revenue ' anticipates a decrease of Rs. 22,500 as compared with the revised estimate of Rs. 12,44,600 ; the special circumstances under which the increase was anticipated in the revised estimate have already been explained. Similarly, under ' Forests ', also a fall in revenue of Rs. 56,500 from the revised estimate of

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